

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	NET COST				
	2007	2008	2009	2010	2011
GENERAL GOVERNMENT					
General Government	130,000	120,000	142,600	90,100	57,600
PROTECTION					
Protection	10,000	440,000	101,500	265,000	290,000
Provincial Offences	8,608	0	0	8,608	0
	18,608	440,000	101,500	273,608	290,000
TRANSPORTATION					
Roads / Transit / Parking	960,000	975,000	1,160,000	1,205,000	1,105,000
Kenora Handi Transit	0	0	0	0	0
Other	267,300	175,000	450,000	240,000	230,000
	1,227,300	1,150,000	1,610,000	1,445,000	1,335,000
ENVIRONMENTAL					
Environmental	20,000	212,000	50,000	117,000	200,000
HEALTH					
Lake of the Woods Cemetery	23,000	14,000	25,000	0	12,000
SOCIAL & FAMILY					
Social & Family	0	0	0	0	0
RECREATION & CULTURAL					
Recreation & Cultural	367,830	70,000	65,000	79,000	110,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	367,830	70,000	65,000	79,000	110,000
PLANNING & DEVELOPMENT					
Planning & Development	150,000	0	0	0	0
TOTAL CAPITAL EXPENDITURES	1,936,738	2,006,000	1,994,100	2,004,708	2,004,600